

Hooks ISD
2016-2017 Utility Usage and Aggregate Cost Summary

	September		October		November		December		January		February	
	2016		2016		2016		2016		2017		2017	
<u>Resource/Unit</u>	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost
Water (gallons)	80,400	\$2,018.86	86,200	\$2,053.93	134,700	\$2,431.43	170,900	\$2,784.29	134,800	\$2,494.13	134,750	\$2,415.90
Water (gallons)	6,900	\$158.80	50,200	\$246.17	76,100	\$316.45	118,900	\$432.59	128,400	\$458.36	90,300	\$361.49
Gas (cubic feet)	258	\$354.16	449	\$501.06	529	\$549.08	669	\$631.70	2,810	\$1,917.65	6,532	\$4,157.37
Electricity (kwh)	49,057	\$5,351.58	65,542	\$6,467.78	49,854	\$5,434.25	40,661	\$4,480.58	28,947	\$3,178.52	31,219	\$3,407.40
Electricity (kwh)	196,623	\$15,991.39	233,152	\$17,823.77	204,097	\$16,830.61	175,762	\$14,874.99	115,620	\$11,535.54	125,749	\$12,344.68
	March		April		May		June		July		August	
	2017		2017		2017		2017		2017		2017	
<u>Resource/Unit</u>	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost	Unit QTY	Total Cost
Water (gallons)	111,000	\$2,216.16	115,000	\$2,308.31	108,300	\$2,261.86	112,200	\$2,292.84	105,600	\$2,227.63	161,700	\$2,693.01
Water (gallons)	280,300	\$870.54	180,600	\$600.01	232,600	\$741.11	221,100	\$709.91	107,600	\$401.92	88,400	\$349.82
Gas (cubic feet)	3,460	\$2,315.03	2,335	\$1,624.86	1,335	\$1,036.57	452	\$502.44	319	\$441.50	250	\$347.80
Electricity (kwh)	34,691	\$3,776.25	33,448	\$3,813.52	42,003	\$4,438.23	47,012	\$5,259.06	34,270	\$3,900.35	27,267	\$3,176.14
Electricity (kwh)	135,704	\$12,551.97	115,609	\$11,492.93	156,395	\$13,431.30	156,459	\$13,890.53	172,418	\$15,299.40	171,074	\$14,916.34